

# 세 입 총 괄 표

2010년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	461,012,884	100.00 %	382,393,514	100.00 %	78,619,370	20.56%
100 지방세수입	133,400,000	28.94 %	90,193,000	23.59 %	43,207,000	47.91%
110 지방세	133,400,000	28.94 %	90,193,000	23.59 %	43,207,000	47.91%
111 보통세	127,000,000	27.55 %	84,600,000	22.12 %	42,400,000	50.12%
111-04 주민세	1,514,000	0.33 %	45,341,000	11.86 %	△43,827,000	△96.66%
111-05 재산세	11,150,000	2.42 %	10,093,000	2.64 %	1,057,000	10.47%
111-06 자동차세	12,230,000	2.65 %	9,981,000	2.61 %	2,249,000	22.53%
111-09 담배소비세	18,270,000	3.96 %	13,780,000	3.60 %	4,490,000	32.58%
111-10 주형세	5,950,000	1.29 %	5,405,000	1.41 %	545,000	10.08%
111-12 지방소득세	77,886,000	16.89 %	0	0.00 %	77,886,000	100.00%
112 목적세	5,560,000	1.21 %	4,753,000	1.24 %	807,000	16.98%
112-01 도시계획세	5,560,000	1.21 %	4,753,000	1.24 %	807,000	16.98%
113 지난해도수입	840,000	0.18 %	840,000	0.22 %	0	0.00%
113-01 지난해도수입	840,000	0.18 %	840,000	0.22 %	0	0.00%
200 세외수입	76,187,741	16.53 %	68,401,259	17.89 %	7,786,482	11.38%
210 경상적세외수입	36,077,989	7.83 %	33,178,699	8.68 %	2,899,290	8.74%
211 재산임대수입	359,406	0.08 %	315,000	0.08 %	44,406	14.10%
211-01 국유재산임대료	230,000	0.05 %	215,000	0.06 %	15,000	6.98%
211-02 공유재산임대료	129,406	0.03 %	100,000	0.03 %	29,406	29.41%
212 사용료수입	17,747,863	3.85 %	15,704,025	4.11 %	2,043,838	13.01%
212-01 도로사용료	250,000	0.05 %	150,000	0.04 %	100,000	66.67%
212-03 하수도사용료	3,755,907	0.81 %	2,548,400	0.67 %	1,207,507	47.38%
212-04 상수도사용료	12,547,381	2.72 %	12,347,825	3.23 %	199,556	1.62%
212-07 입장료수입	200,000	0.04 %	90,000	0.02 %	110,000	122.22%
212-08 기타사용료	994,575	0.22 %	567,800	0.15 %	426,775	75.16%
213 수수료수입	6,735,300	1.46 %	6,181,700	1.62 %	553,600	8.96%
213-01 증지수입	1,200,000	0.26 %	1,200,000	0.31 %	0	0.00%
213-02 쓰레기처리봉투판매수입	3,650,000	0.79 %	3,200,000	0.84 %	450,000	14.06%
213-03 재활용품수거판매수입	300,000	0.07 %	264,000	0.07 %	36,000	13.64%
213-04 기타수수료	1,585,300	0.34 %	1,517,700	0.40 %	67,600	4.45%
214 사업수입	1,834,940	0.40 %	1,841,503	0.48 %	△6,563	△0.36%

(단위:천원)

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		구성비		구성비		증감률
214-08 의료사업수입	831,250	0.18 %	737,700	0.19 %	93,550	12.68%
214-09 기타사업수입	1,003,690	0.22 %	1,103,803	0.29 %	△100,113	△9.07%
215 징수교부금수입	2,929,980	0.64 %	2,675,949	0.70 %	254,031	9.49%
215-01 징수교부금수입	2,929,980	0.64 %	2,675,949	0.70 %	254,031	9.49%
216 이자수입	6,470,500	1.40 %	6,460,522	1.69 %	9,978	0.15%
216-01 공공예금이자수입	6,120,500	1.33 %	6,000,500	1.57 %	120,000	2.00%
216-03 기타이자수입	350,000	0.08 %	460,000	0.12 %	△110,000	△23.91%
220 임시적세외수입	40,109,752	8.70 %	35,222,560	9.21 %	4,887,192	13.88%
221 재산매각수입	400,000	0.09 %	410,000	0.11 %	△10,000	△2.44%
221-01 국유재산매각귀속수입금	200,000	0.04 %	200,000	0.05 %	0	0.00%
221-03 공유재산매각수입금	200,000	0.04 %	200,000	0.05 %	0	0.00%
222 잉여금	19,579,349	4.25 %	13,376,452	3.50 %	6,202,897	46.37%
222-01 순세계잉여금	19,579,349	4.25 %	13,376,452	3.50 %	6,202,897	46.37%
223 이월금	1,500,000	0.33 %	1,200,000	0.31 %	300,000	25.00%
223-01 국고보조금사용잔액	1,000,000	0.22 %	1,000,000	0.26 %	0	0.00%
223-02 시·도비보조금사용잔액	500,000	0.11 %	200,000	0.05 %	300,000	150.00%
224 전입금	12,669,950	2.75 %	11,640,114	3.04 %	1,029,836	8.85%
224-01 공기업특별회계전입금	33,600	0.01 %	0	0.00 %	33,600	100.00%
224-02 공사·공단전입금	3,729,603	0.81 %	2,979,683	0.78 %	749,920	25.17%
224-03 기타회계전입금	8,881,791	1.93 %	8,660,431	2.26 %	221,360	2.56%
224-05 교육비특별회계전입금	24,956	0.01 %	0	0.00 %	24,956	100.00%
227 부담금	2,299,200	0.50 %	2,974,000	0.78 %	△674,800	△22.69%
227-02 일반부담금	2,299,200	0.50 %	2,974,000	0.78 %	△674,800	△22.69%
228 잡수입	2,708,253	0.59 %	4,844,948	1.27 %	△2,136,695	△44.10%
228-01 불용품매각대	70,000	0.02 %	33,000	0.01 %	37,000	112.12%
228-02 변상금및위약금	65,000	0.01 %	58,400	0.02 %	6,600	11.30%
228-03 과태료	1,614,300	0.35 %	1,166,400	0.31 %	447,900	38.40%
228-04 과징금및이행강제금	372,000	0.08 %	297,000	0.08 %	75,000	25.25%
228-09 기타잡수입	586,953	0.13 %	3,290,148	0.86 %	△2,703,195	△82.16%
229 지남년도수입	953,000	0.21 %	775,681	0.20 %	177,319	22.86%

(단위:천원)

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		구성비		구성비		증감률	
229-01	지난년도수입	953,000	0.21 %	775,681	0.20 %	177,319	22.86%
300	지방교부세	105,048,372	22.79 %	107,720,130	28.17 %	△2,671,758	△2.48%
310	지방교부세	105,048,372	22.79 %	107,720,130	28.17 %	△2,671,758	△2.48%
311	지방교부세	105,048,372	22.79 %	107,720,130	28.17 %	△2,671,758	△2.48%
311-01	보통교부세	100,637,000	21.83 %	105,254,802	27.53 %	△4,617,802	△4.39%
311-03	분권교부세	2,482,072	0.54 %	2,465,328	0.64 %	16,744	0.68%
311-04	부동산교부세	1,929,300	0.42 %	0	0.00 %	1,929,300	100.00%
400	조정교부금및재정보전금	18,175,000	3.94 %	15,384,000	4.02 %	2,791,000	18.14%
420	재정보전금	18,175,000	3.94 %	15,384,000	4.02 %	2,791,000	18.14%
421	재정보전금	18,175,000	3.94 %	15,384,000	4.02 %	2,791,000	18.14%
421-01	재정보전금	18,175,000	3.94 %	15,384,000	4.02 %	2,791,000	18.14%
500	보조금	113,701,771	24.66 %	100,695,125	26.33 %	13,006,646	12.92%
510	국고보조금등	84,928,286	18.42 %	69,156,387	18.09 %	15,771,899	22.81%
511	국고보조금등	84,928,286	18.42 %	69,156,387	18.09 %	15,771,899	22.81%
511-01	국고보조금	63,784,308	13.84 %	52,992,824	13.86 %	10,791,484	20.36%
511-02	광역·지역발전특별 회계보조금	18,033,492	3.91 %	14,020,580	3.67 %	4,012,912	28.62%
511-03	기금	3,110,486	0.67 %	2,142,983	0.56 %	967,503	45.15%
520	시·도비보조금등	28,773,485	6.24 %	31,538,738	8.25 %	△2,765,253	△8.77%
521	시·도비보조금등	28,773,485	6.24 %	31,538,738	8.25 %	△2,765,253	△8.77%
521-01	시·도비보조금등	28,773,485	6.24 %	31,538,738	8.25 %	△2,765,253	△8.77%
600	지방채및예치금회수	14,500,000	3.15 %	0	0.00 %	14,500,000	100.00%
610	국내차입금	14,500,000	3.15 %	0	0.00 %	14,500,000	100.00%
613	지역개발기금	14,500,000	3.15 %	0	0.00 %	14,500,000	100.00%
613-02	지역개발기금시·군 ·구용자금수입	14,500,000	3.15 %	0	0.00 %	14,500,000	100.00%