

세입총괄표

【총괄】

(단위:천원)

장관항목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총계	713,717,130	100.00 %	701,102,204	100.00 %	12,614,926	1.80%
100 지방세수입	140,745,000	19.72 %	147,314,000	21.01 %	△6,569,000	△4.46%
110 지방세	140,745,000	19.72 %	147,314,000	21.01 %	△6,569,000	△4.46%
111 보통세	138,545,000	19.41 %	145,214,000	20.71 %	△6,669,000	△4.59%
111-03 주민세	15,400,000	2.16 %	15,655,000	2.23 %	△255,000	△1.63%
111-04 재산세	41,205,000	5.77 %	39,859,000	5.69 %	1,346,000	3.38%
111-05 자동차세	26,600,000	3.73 %	27,200,000	3.88 %	△600,000	△2.21%
111-07 담배소비세	18,000,000	2.52 %	23,000,000	3.28 %	△5,000,000	△21.74%
111-09 지방소득세	37,340,000	5.23 %	39,500,000	5.63 %	△2,160,000	△5.47%
113 지난년도수입	2,200,000	0.31 %	2,100,000	0.30 %	100,000	4.76%
113-01 지난년도수입	2,200,000	0.31 %	2,100,000	0.30 %	100,000	4.76%
200 세외수입	71,076,540	9.96 %	69,017,640	9.84 %	2,058,900	2.98%
210 경상적세외수입	47,424,566	6.64 %	45,838,568	6.54 %	1,585,998	3.46%
211 재산임대수입	7,447,729	1.04 %	2,129,000	0.30 %	5,318,729	249.82%
211-01 국유재산임대료	30,000	0.00 %	140,000	0.02 %	△110,000	△78.57%
211-02 공유재산임대료	7,417,729	1.04 %	1,989,000	0.28 %	5,428,729	272.94%
212 사용료수입	29,405,908	4.12 %	31,854,708	4.54 %	△2,448,800	△7.69%
212-01 도로사용료	720,000	0.10 %	720,000	0.10 %	0	0.00%
212-02 하천사용료	10,000	0.00 %	10,000	0.00 %	0	0.00%
212-03 하수도사용료	7,043,520	0.99 %	7,944,000	1.13 %	△900,480	△11.34%
212-04 상수도사용료	20,372,280	2.85 %	21,724,200	3.10 %	△1,351,920	△6.22%
212-07 입장료수입	100,000	0.01 %	100,000	0.01 %	0	0.00%
212-08 기타사용료	1,160,108	0.16 %	1,356,508	0.19 %	△196,400	△14.48%
213 수수료수입	2,011,400	0.28 %	2,178,250	0.31 %	△166,850	△7.66%
213-01 증지수입	1,093,500	0.15 %	1,193,500	0.17 %	△100,000	△8.38%
213-04 기타수수료	917,900	0.13 %	984,750	0.14 %	△66,850	△6.79%
214 사업수입	3,911,000	0.55 %	3,864,300	0.55 %	46,700	1.21%
214-01 사업장생산수입	2,000,000	0.28 %	2,000,000	0.29 %	0	0.00%
214-08 의료사업수입	1,019,000	0.14 %	956,300	0.14 %	62,700	6.56%
214-09 기타사업수입	892,000	0.12 %	908,000	0.13 %	△16,000	△1.76%
215 징수교부금수입	2,882,400	0.40 %	4,106,000	0.59 %	△1,223,600	△29.80%
215-01 징수교부금수입	2,882,400	0.40 %	4,106,000	0.59 %	△1,223,600	△29.80%

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		구성비		구성비		증감률
216 이자수입	1,766,129	0.25 %	1,706,310	0.24 %	59,819	3.51%
216-01 공공예금이자수입	1,756,129	0.25 %	1,696,310	0.24 %	59,819	3.53%
216-06 기타이자수입	10,000	0.00 %	10,000	0.00 %	0	0.00%
220 임시적세외수입	23,651,974	3.31 %	23,179,072	3.31 %	472,902	2.04%
221 재산매각수입	500,000	0.07 %	500,000	0.07 %	0	0.00%
221-03 공유재산매각수입금	500,000	0.07 %	500,000	0.07 %	0	0.00%
222 부담금	14,424,600	2.02 %	13,759,723	1.96 %	664,877	4.83%
222-02 일반부담금	14,424,600	2.02 %	13,759,723	1.96 %	664,877	4.83%
223 과징금및과태료등	2,222,660	0.31 %	2,631,800	0.38 %	△409,140	△15.55%
223-01 과징금	150,500	0.02 %	172,500	0.02 %	△22,000	△12.75%
223-02 이행강제금	200,000	0.03 %	200,000	0.03 %	0	0.00%
223-03 변상금	40,000	0.01 %	40,000	0.01 %	0	0.00%
223-04 위약금	30,000	0.00 %	30,000	0.00 %	0	0.00%
223-05 과태료	1,802,160	0.25 %	2,189,300	0.31 %	△387,140	△17.68%
224 기타수입	4,092,661	0.57 %	3,895,873	0.56 %	196,788	5.05%
224-01 불용품매각대	20,000	0.00 %	20,000	0.00 %	0	0.00%
224-06 그외수입	4,072,661	0.57 %	3,875,873	0.55 %	196,788	5.08%
225 지난연도수입	2,412,053	0.34 %	2,391,676	0.34 %	20,377	0.85%
225-01 지난연도수입	2,412,053	0.34 %	2,391,676	0.34 %	20,377	0.85%
300 지방교부세	144,200,000	20.20 %	143,200,000	20.42 %	1,000,000	0.70%
310 지방교부세	144,200,000	20.20 %	143,200,000	20.42 %	1,000,000	0.70%
311 지방교부세	144,200,000	20.20 %	143,200,000	20.42 %	1,000,000	0.70%
311-01 보통교부세	140,000,000	19.62 %	140,000,000	19.97 %	0	0.00%
311-03 부동산교부세	4,200,000	0.59 %	3,200,000	0.46 %	1,000,000	31.25%
400 조정교부금등	39,000,000	5.46 %	41,300,000	5.89 %	△2,300,000	△5.57%
420 시·군조정교부금등	39,000,000	5.46 %	41,300,000	5.89 %	△2,300,000	△5.57%
421 시·군조정교부금등	39,000,000	5.46 %	41,300,000	5.89 %	△2,300,000	△5.57%
421-01 시·군일반조정교부금	39,000,000	5.46 %	41,300,000	5.89 %	△2,300,000	△5.57%
500 보조금	255,404,340	35.79 %	234,488,188	33.45 %	20,916,152	8.92%
510 국고보조금등	191,276,279	26.80 %	181,005,295	25.82 %	10,270,984	5.67%
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511-01 국고보조금	148,643,885	20.83 %	140,210,266	20.00 %	8,433,619	6.01%
511-02 국가균형발전특별회계보조금	34,570,794	4.84 %	33,619,520	4.80 %	951,274	2.83%
511-03 기금	8,061,600	1.13 %	7,175,509	1.02 %	886,091	12.35%
520 시·도비보조금등	64,128,061	8.99 %	53,482,893	7.63 %	10,645,168	19.90%
521 시·도비보조금등	64,128,061	8.99 %	53,482,893	7.63 %	10,645,168	19.90%
521-01 시·도비보조금등	64,128,061	8.99 %	53,482,893	7.63 %	10,645,168	19.90%
700 보전수입등및내부거래	63,291,250	8.87 %	65,782,376	9.38 %	△2,491,126	△3.79%
710 보전수입등	30,386,537	4.26 %	35,300,207	5.03 %	△4,913,670	△13.92%
711 잉여금	26,232,508	3.68 %	29,969,214	4.27 %	△3,736,706	△12.47%
711-01 순세계잉여금	26,232,508	3.68 %	29,969,214	4.27 %	△3,736,706	△12.47%
712 전년도이월금	4,154,029	0.58 %	5,330,993	0.76 %	△1,176,964	△22.08%
712-01 국고보조금사용잔액	2,586,027	0.36 %	4,235,923	0.60 %	△1,649,896	△38.95%
712-02 시·도비보조금사용잔액	1,568,002	0.22 %	1,095,070	0.16 %	472,932	43.19%
720 내부거래	32,904,713	4.61 %	30,482,169	4.35 %	2,422,544	7.95%
721 전입금	32,904,713	4.61 %	30,482,169	4.35 %	2,422,544	7.95%
721-02 공사·공단전입금	9,707,112	1.36 %	9,883,112	1.41 %	△176,000	△1.78%
721-03 기타회계전입금	22,949,633	3.22 %	20,563,366	2.93 %	2,386,267	11.60%
721-05 교육비특별회계전입금	247,968	0.03 %	35,691	0.01 %	212,277	594.76%