

# 세입총괄표

2025년도 본예산 [ 총괄 ]

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총계	1,284,771,244	100.00%	1,265,394,390	100.00%	19,376,854	1.53%
100 지방세수입	159,345,000	12.40%	149,310,000	11.80%	10,035,000	6.72%
110 지방세	159,345,000	12.40%	149,310,000	11.80%	10,035,000	6.72%
111 보통세	155,145,000	12.08%	149,310,000	11.80%	5,835,000	3.91%
111-03 주민세	15,360,000	1.20%	13,910,000	1.10%	1,450,000	10.42%
111-04 재산세	40,910,000	3.18%	41,000,000	3.24%	△90,000	△0.22%
111-05 자동차세	24,555,000	1.91%	25,100,000	1.98%	△545,000	△2.17%
111-07 담배소비세	18,070,000	1.41%	16,700,000	1.32%	1,370,000	8.20%
111-08 지방소비세	18,500,000	1.44%	18,300,000	1.45%	200,000	1.09%
111-09 지방소득세	37,750,000	2.94%	34,300,000	2.71%	3,450,000	10.06%
113 지난연도 수입	4,200,000	0.33%	0	0.00%	4,200,000	순증
113-01 지난연도 수입	4,200,000	0.33%	0	0.00%	4,200,000	순증
200 세외수입	72,754,793	5.66%	90,823,845	7.18%	△18,069,052	△19.89%
210 경상적세외수입	50,459,472	3.93%	59,778,697	4.72%	△9,319,225	△15.59%
211 재산임대수입	2,106,120	0.16%	2,029,440	0.16%	76,680	3.78%
211-01 국유재산임대료	25,000	0.00%	25,000	0.00%	0	0.00%
211-02 공유재산임대료	2,081,120	0.16%	2,004,440	0.16%	76,680	3.83%
212 사용료수입	35,905,384	2.79%	35,578,194	2.81%	327,190	0.92%
212-01 도로사용료	740,000	0.06%	740,000	0.06%	0	0.00%
212-02 하천사용료	10,000	0.00%	10,000	0.00%	0	0.00%
212-03 하수도사용료	11,008,200	0.86%	10,582,800	0.84%	425,400	4.02%
212-04 상수도사용료	20,211,240	1.57%	20,347,200	1.61%	△135,960	△0.67%
212-05 공유수면사용료	805,000	0.06%	805,000	0.06%	0	0.00%
212-07 입장료수입	1,500,000	0.12%	1,500,000	0.12%	0	0.00%
212-08 주차요금수입	834,000	0.06%	704,000	0.06%	130,000	18.47%
212-09 기타사용료	796,944	0.06%	889,194	0.07%	△92,250	△10.37%
213 수수료수입	3,055,637	0.24%	13,459,882	1.06%	△10,404,245	△77.30%
213-01 증지수입	580,500	0.05%	575,500	0.05%	5,000	0.87%
213-02 폐기물처리수수료	1,190,000	0.09%	1,310,000	0.10%	△120,000	△9.16%
213-03 재활용품수거판매수입	25,000	0.00%	0	0.00%	25,000	순증
213-04 보건의료수수료	942,420	0.07%	946,920	0.07%	△4,500	△0.48%
213-05 기타수수료	317,717	0.02%	10,627,462	0.84%	△10,309,745	△97.01%

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214 사업수입	2,098,000	0.16%	1,993,000	0.16%	105,000	5.27%
214-01 사업장생산수입	50,000	0.00%	50,000	0.00%	0	0.00%
214-03 매각사업수입	1,500	0.00%	3,500	0.00%	△2,000	△57.14%
214-05 기타사업수입	2,046,500	0.16%	1,939,500	0.15%	107,000	5.52%
215 징수교부금수입	2,771,300	0.22%	2,793,250	0.22%	△21,950	△0.79%
215-01 징수교부금수입	2,771,300	0.22%	2,793,250	0.22%	△21,950	△0.79%
216 이자수입	4,523,031	0.35%	3,924,931	0.31%	598,100	15.24%
216-01 공공예금이자수입	4,027,760	0.31%	3,737,360	0.30%	290,400	7.77%
216-03 기타이자수입	495,271	0.04%	187,571	0.01%	307,700	164.04%
220 임시적세외수입	9,768,222	0.76%	8,165,603	0.65%	1,602,619	19.63%
221 재산매각수입	703,000	0.05%	702,000	0.06%	1,000	0.14%
221-03 공유재산매각수입금	700,000	0.05%	700,000	0.06%	0	0.00%
221-04 불용품매각대금	3,000	0.00%	2,000	0.00%	1,000	50.00%
224 기타수입	9,065,222	0.71%	7,403,603	0.59%	1,661,619	22.44%
224-04 지적재조사조정금	500,000	0.04%	500,000	0.04%	0	0.00%
224-05 지방교부세감소분보 전수입	7,600,000	0.59%	6,000,000	0.47%	1,600,000	26.67%
224-06 위약금	30,000	0.00%	30,000	0.00%	0	0.00%
224-07 그외수입	935,222	0.07%	873,603	0.07%	61,619	7.05%
230 지방행정제재·부과금	9,297,099	0.72%	19,651,545	1.55%	△10,354,446	△52.69%
231 과징금	89,500	0.01%	89,500	0.01%	0	0.00%
231-01 과징금	89,500	0.01%	89,500	0.01%	0	0.00%
232 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
232-01 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
233 변상금	27,000	0.00%	32,000	0.00%	△5,000	△15.63%
233-01 변상금	27,000	0.00%	32,000	0.00%	△5,000	△15.63%
234 과태료	1,430,560	0.11%	1,454,360	0.11%	△23,800	△1.64%
234-01 차량관련과태료	1,106,000	0.09%	1,106,000	0.09%	0	0.00%
234-02 기타과태료	324,560	0.03%	348,360	0.03%	△23,800	△6.83%
235 환수금	55,000	0.00%	23,000	0.00%	32,000	139.13%
235-01 부정이익환수금	55,000	0.00%	23,000	0.00%	32,000	139.13%
236 부담금	7,365,039	0.57%	17,722,685	1.40%	△10,357,646	△58.44%
236-01 부담금	7,365,039	0.57%	17,722,685	1.40%	△10,357,646	△58.44%

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237 범칙금	30,000	0.00%	30,000	0.00%	0	0.00%
237-01 범칙금	30,000	0.00%	30,000	0.00%	0	0.00%
240 지난연도 수입	3,230,000	0.25%	3,228,000	0.26%	2,000	0.06%
241 지난연도 수입	3,230,000	0.25%	3,228,000	0.26%	2,000	0.06%
241-01 지난연도 수입	3,230,000	0.25%	3,228,000	0.26%	2,000	0.06%
300 지방교부세 등	388,000,000	30.20%	368,000,000	29.08%	20,000,000	5.43%
310 지방교부세	388,000,000	30.20%	368,000,000	29.08%	20,000,000	5.43%
311 지방교부세	388,000,000	30.20%	368,000,000	29.08%	20,000,000	5.43%
311-01 보통교부세	370,000,000	28.80%	350,000,000	27.66%	20,000,000	5.71%
311-03 부동산교부세	18,000,000	1.40%	18,000,000	1.42%	0	0.00%
400 조정교부금등	45,000,000	3.50%	40,000,000	3.16%	5,000,000	12.50%
420 시·군조정교부금등	45,000,000	3.50%	40,000,000	3.16%	5,000,000	12.50%
421 시·군조정교부금등	45,000,000	3.50%	40,000,000	3.16%	5,000,000	12.50%
421-01 시·군일반조정교부금	45,000,000	3.50%	40,000,000	3.16%	5,000,000	12.50%
500 보조금	500,281,814	38.94%	484,010,242	38.25%	16,271,572	3.36%
510 국고보조금등	387,648,010	30.17%	370,813,211	29.30%	16,834,799	4.54%
511 국고보조금등	387,648,010	30.17%	370,813,211	29.30%	16,834,799	4.54%
511-01 국고보조금	279,508,046	21.76%	265,390,843	20.97%	14,117,203	5.32%
511-02 지역균형발전특별회계보조금	85,647,076	6.67%	83,324,314	6.58%	2,322,762	2.79%
511-03 기금	22,492,888	1.75%	22,098,054	1.75%	394,834	1.79%
520 시·도비보조금등	112,633,804	8.77%	113,197,031	8.95%	△563,227	△0.50%
521 시·도비보조금등	112,633,804	8.77%	113,197,031	8.95%	△563,227	△0.50%
521-01 시·도비보조금등	112,633,804	8.77%	113,197,031	8.95%	△563,227	△0.50%
600 지방채	1,000,000	0.08%	0	0.00%	1,000,000	순증
610 국내차입금	1,000,000	0.08%	0	0.00%	1,000,000	순증
611 차입금	1,000,000	0.08%	0	0.00%	1,000,000	순증
611-01 정부자금채	1,000,000	0.08%	0	0.00%	1,000,000	순증
700 보전수입등및내부거래	118,389,637	9.21%	133,250,303	10.53%	△14,860,666	△11.15%
710 보전수입등	44,878,038	3.49%	45,361,491	3.58%	△483,453	△1.07%
711 잉여금	32,370,789	2.52%	28,364,011	2.24%	4,006,778	14.13%
711-01 순세계잉여금	32,370,789	2.52%	28,364,011	2.24%	4,006,778	14.13%

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		구성비		구성비		증감률
712 전년도이월금	12,507,249	0.97%	16,997,480	1.34%	△4,490,231	△26.42%
712-01 국고보조금사용잔액	9,380,487	0.73%	14,412,583	1.14%	△5,032,096	△34.91%
712-02 시·도비보조금사용잔액	3,126,762	0.24%	2,584,897	0.20%	541,865	20.96%
720 내부거래	73,511,599	5.72%	87,888,812	6.95%	△14,377,213	△16.36%
721 전입금	73,048,816	5.69%	87,454,485	6.91%	△14,405,669	△16.47%
721-02 공사·공단전입금	10,153,860	0.79%	10,205,700	0.81%	△51,840	△0.51%
721-03 기타회계전입금	33,802,271	2.63%	36,320,302	2.87%	△2,518,031	△6.93%
721-04 기금전입금	10,000,000	0.78%	40,472,083	3.20%	△30,472,083	△75.29%
721-05 교육비특별회계전입금	19,092,685	1.49%	456,400	0.04%	18,636,285	4083.32%
722 예탁금및예수금	462,783	0.04%	434,327	0.03%	28,456	6.55%
722-04 예탁금이자수입	462,783	0.04%	434,327	0.03%	28,456	6.55%