

# 세입총괄표

2025년도 본예산 [ 공기업특별회계 ]

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	122,788,719	100.00%	139,492,067	100.00%	△16,703,348	△11.97%
200 세외수입	39,036,883	31.79%	48,077,344	34.47%	△9,040,461	△18.80%
210 경상적세외수입	32,538,240	26.50%	32,158,608	23.05%	379,632	1.18%
212 사용료수입	31,219,440	25.43%	30,930,000	22.17%	289,440	0.94%
212-03 하수도사용료	11,008,200	8.97%	10,582,800	7.59%	425,400	4.02%
212-04 상수도사용료	20,211,240	16.46%	20,347,200	14.59%	△135,960	△0.67%
213 수수료수입	60,800	0.05%	60,608	0.04%	192	0.32%
213-05 기타수수료	60,800	0.05%	60,608	0.04%	192	0.32%
214 사업수입	1,048,000	0.85%	1,048,000	0.75%	0	0.00%
214-05 기타사업수입	1,048,000	0.85%	1,048,000	0.75%	0	0.00%
216 이자수입	210,000	0.17%	120,000	0.09%	90,000	75.00%
216-01 공공예금이자수입	210,000	0.17%	120,000	0.09%	90,000	75.00%
220 임시적세외수입	174,643	0.14%	253,500	0.18%	△78,857	△31.11%
224 기타수입	174,643	0.14%	253,500	0.18%	△78,857	△31.11%
224-07 그외수입	174,643	0.14%	253,500	0.18%	△78,857	△31.11%
230 지방행정제재·부과금	5,704,000	4.65%	15,045,236	10.79%	△9,341,236	△62.09%
236 부담금	5,704,000	4.65%	15,045,236	10.79%	△9,341,236	△62.09%
236-01 부담금	5,704,000	4.65%	15,045,236	10.79%	△9,341,236	△62.09%
240 지난연도 수입	620,000	0.50%	620,000	0.44%	0	0.00%
241 지난연도 수입	620,000	0.50%	620,000	0.44%	0	0.00%
241-01 지난연도 수입	620,000	0.50%	620,000	0.44%	0	0.00%
500 보조금	50,054,500	40.76%	55,292,000	39.64%	△5,237,500	△9.47%
510 국고보조금등	41,576,000	33.86%	46,394,000	33.26%	△4,818,000	△10.38%
511 국고보조금등	41,576,000	33.86%	46,394,000	33.26%	△4,818,000	△10.38%
511-01 국고보조금	41,576,000	33.86%	45,564,000	32.66%	△3,988,000	△8.75%
520 시·도비보조금등	8,478,500	6.90%	8,898,000	6.38%	△419,500	△4.71%
521 시·도비보조금등	8,478,500	6.90%	8,898,000	6.38%	△419,500	△4.71%
521-01 시·도비보조금등	8,478,500	6.90%	8,898,000	6.38%	△419,500	△4.71%
700 보전수입등및내부거래	33,697,336	27.44%	36,122,723	25.90%	△2,425,387	△6.71%
710 보전수입등	2,000,000	1.63%	2,000,000	1.43%	0	0.00%
711 잉여금	2,000,000	1.63%	2,000,000	1.43%	0	0.00%
711-01 순세계잉여금	2,000,000	1.63%	2,000,000	1.43%	0	0.00%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
720 내부거래	31,697,336	25.81%	34,122,723	24.46%	△2,425,387	△7.11%
721 전입금	31,697,336	25.81%	34,122,723	24.46%	△2,425,387	△7.11%
721-03 기타회계전입금	31,697,336	25.81%	34,122,723	24.46%	△2,425,387	△7.11%